

TOWN OF STEM		
BUDGET		
FOR THE YEAR ENDED JUNE 30, 2019		
TAX RATE OF .45/\$100	FY 2019	
	Proposed	
	Budget (Update)	
	FINAL	Comments
REVENUES		
Ad valorem taxes	327,000	
Prior Year		
Interest Less Collection Cost	(5,500)	
Total	321,500	
Other taxes and licenses		
County ABC Board	2,150	
Local option sales tax	127,500	
Total	129,650	
Unrestricted intergovernmental		
revenues		
Franchise Tax	25,000	
Beer & Wine Tax	2,000	
Total	27,000	
Restricted intergovernmental		
revenues		
Private Donations		
Granville Co Rec Funding	27,500	
"State Street Aid" grant	19,000	
Total	46,500	
Permits and fees		

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Zoning Permits	1,000	
Storm Water Fees	34,000	
Water Shed Permit	150	
Court fees	10	
Total	35,160	
Sales and Services		
Other	500	
Reimbursement Street Repairs		
Total	500	
Investment earnings		
General Fund	75	
Powell Bill	15	
Total	90	
Appropriated Fund Balance		
Loan Proceeds		
Fund Balance Appropriated		
Miscellaneous Revenue		
Total revenues	560,400	

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EXPENDITURES		
General Government		
Governing Body		
Mayor	10,500	
Board of Commissioners	24,000	
Zoning Administrator	9,000	
Fica Taxes	3,328	
Education/Travel	3,000	
Dues and subscriptions	10,484	
Elections	-	
Legal fees	45,000	
Telephone/Data	1,800	
Capital Outlay		
Capital Outlay - Kidde Park		
Master Plan Match		
Supplies		
Computer Hardware		
Misc		
Total Governing Body	107,112	
Facilities		
Building Maintenance/Landscaping	6,000	
Mowing	2,300	

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New Town Signs	3,000	
Contract Services	1,000	
Total Facilities	12,300	
Cultural And Recreation (renamed from Parks and Rec and Events)		
Park Improvements	35,000	
Park Maintenance/Mowing	4,000	
Cemetary Maintenance/Mowing	3,000	
National Night Out	1,000	
Christmas Parade	3,500	
Celebration of Life	2,000	
Movie Night	1,250	
Parade Candy	700	
Alive After Five	500	
Easter Egg Hunt	2,000	
Memorial Day	625	
Tree Lighting Ceremony	750	
Veterans Day	625	
Trunk or Treat	1,000	
July 4th Fireworks	500	
Kiddie Park Grand Opening	1,000	
Misc Events		
Professional Fees - Photography	1,000	
Total Cultural and Recreation	58,450	
Board of Planning and Adjustment	1,000	
Total Board of Planning and Adjustment	1,000	

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Community Donations/Budget Requests		
Stem Fire Dept.	7,600	
Stem Ruritan Club	1,000	
FLVF	350	
HR - Martin Luther King Breakfast	350	
Granville Co Search and Rescue	500	
Granville Co Human Relations Committee	500	
Total Community Donations/Budget Requests	10,300	
Finance		
Town Clerk	10,200	
Fica Taxes	780	
Advertising	4,000	
Bank charges	-	
Office supplies	500	
Printing/postage	300	
Professional services	8,500	
Repairs & maintenance	-	
Supplies	-	
Hospitality	1,000	
Utilities	5,000	
Condolence Fund	500	
Miscellaneous	-	
Capital Outlay		
Website Expense	3,000	
Software/License	2,750	

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Computer Hardware	2,000	
Total Finance	38,530	
Total General Government	227,692	
Transportation		
Street/Hwy Maintenance (Powell bill)		
Street Repairs (Powell bill)		
Street Lights (Powell bill)	9,200	
Town right of way mowing (Powell bill)	15,000	
Street Signs (Powell bill)	800	
Snow Removal (Powell bill)	4,000	
Powell Bill Reserve	5,000	
Total Transportation	34,000	

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Public Safety		
Police		
Salaries/Payroll Related	152,526	
Fire Department Contract	35,660	
Equipment and Supplies	2,500	
Wireless/Data Charges	1,500	
Uniforms	1,000	
Gas and Oil	6,000	
Liability insurance	7,500	
Liability Deductible - Police	2,500	
Insurance - Workers comp	6,227	
Workers Comp Deductible	1,000	
Contract Labor	1,000	
Capital Outlay	-	
Capital Outlay - Computer Hardware (renamed)	4,500	
Payroll Taxes	11,668	
Maintenance	5,000	
Total Public Safety	238,581	
Stormwater Management		
Bank Charges and Fees		
UNBRA Dues	8,430	
Collection Costs		
Capital Outlay	24,570	
Stormwater Management Fees - Interlocal Agreement	1,000	
Total Stormwater Management	34,000	

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Total Expenditures	534,273	
Contingency	26,127	
EXCESS OF REVENUES OVER		
(UNDER) EXPENDITURES	(0)	
	(0)	
Excess of Rev and Other Sources over		
(under) expenditures and other uses		
FUND BALANCE - JULY 1		
FUND BALANCE JUNE 30		